St. Mary’s Center

Community of Hope, Justice and Healing

Together Again!
With our doors finally open again, St. Mary’s Center focuses on our future with constant pride in our past.

Our response to events of the past two years – COVID-19, shelter-in-place orders, economic downturn, and mental health crises – has given us deeper pride in our history of service and greater hope for our collective future.

Through the pandemic, we have pivoted and re-invented services to meet increased need for food, social connection, housing, and basic supports. We recognize the sustained impact of our work under volatile conditions, and the enduring commitment of our volunteers and supporters.

We responded to change by staying true to our mission. We learned again that lifting our voices for change – building on the foundation of our service work with advocacy and community-building initiatives – delivers meaningful results in prevention, resiliency, and well-being.

As we turn our attention to the thirtieth anniversary of our incorporation and the fiftieth anniversary of Sunday Dinners in 2022-23, St. Mary’s is focused on delivering greater impact in the neighborhood through health, nutrition, housing, and quality services as the cornerstone of our community of hope, justice, and healing.

All of this is possible because of your support. Thank you for everything you do!
New homes for seniors to shine a beacon of hope

A bright column of light will draw the eye and illuminate Saint Andrews Plaza, under plans for 73 new homes on San Pablo Avenue, facing St. Mary’s Community Center.

Internationally noted landscape architect Walter Hood has joined the development team to connect the open space and greenery to the new homes and surrounding neighborhood. Hood Design Studio is headquartered nearby on Filbert St.

Satellite Affordable Housing Associates and Leddy Maytum Stacy Architects are designing studio and one-bedroom apartments with private bathrooms and kitchenettes, ranging from 450 square feet to 575 square feet, with rents beginning as low as $300.

A robust community engagement process resulted in enhanced parking and community safety features. Occupancy is planned for 2025.

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Seniors housed via housing navigation, case management and pilot program
For decades, St. Mary’s Center Seniors have served as speakers of truth and advocates for hope and justice at hearings, community meetings and public forums. Now, a dozen Seniors, youth, and family members are taking it to the next level and training for appointed leadership roles. Through service on advisory boards and policy committees, St. Mary’s Center Seniors will share their experiences and help direct resources to high-impact programming.

The innovative Leadership Academy initiated by St. Mary’s Center in partnership with East Bay Housing Organizations and EveryOneHome offers six sessions of skill and knowledge-building. The Academy takes advantage of our successful WeConnect digital literacy program and is targeted to maximize direct aid from new state and federal programs to our community.

The first participant was placed on an advisory panel during the academy, and more appointments are in the pipeline.

“St. Mary's Center Senior Advocates partner with youth, working adults in Leadership Academy for people with lived experience of homelessness.”

— Madlynn J.

“computers donated to seniors to reduce social isolation and support service access

105

“The first Leadership Academy woke up places in my mind that were dormant.”

— Brenda W.

“There was so much information, that I feel like I need to research more, to feel more entuned with the topics.”

— Jesse W.

“I felt special between we were picked out of a large group of people.”

— Keith A.

“We are going to learn a lot, keep us motivated and learn information that will add to our social justice advocacy work.”

— Madlynn J.
PROGRAM UPDATES

Friendly Manor opens day services

With a green light from Alameda County health authorities, Friendly Manor re-opened Day Services to provide hygiene services to unhoused women, including showers, laundry, toiletries and brown bag lunches.

Transitional housing occupancy declined as women secured new permanent housing, reunified with families but a pipeline of transitional housing participants will fill the rooms again this winter. Generous support from a local foundation is replacing laundry and ventilation equipment.

Sunday dinners, weekday lunches resume in refreshed Community Center

After months of patient anticipation, Sunday Dinner re-opened as a Picnic in the garden, and full-service weekday lunches returned to the newly re-painted Community Center. Many thanks to all the volunteer groups and Seniors who are complying with masking and vaccination guidelines.

Preschool to offer family advocate, medical/dental screenings

In partnership with The Unity Council and Head Start, St. Mary’s Center Preschool has expanded school-year program offerings to children and families. St. Mary’s Center was selected among local childcare providers to join the national program. A Family Advocate has begun providing medical, dental and vision screenings to children, and meeting with families to provide access to resources and support. The partnership builds St. Mary’s multilingual capacity and offers comprehensive services to support success in kindergarten and life.

34 children ready for kindergarten

Delivery to approximately 882 households

8,262 Grocery Bags | 46,410 Meals
St. Mary’s Center engaged an external evaluator to review the effectiveness of our Care-A-Van mobile unit. By necessity, the pilot program replaced winter shelter services during the pandemic winter of 2020-21. The evaluator found St. Mary’s achieved placement rates comparable to prior years through street outreach and food deliveries; intensive case management; and access to the California and Alameda County HomeKey programs. Clients like Mr. Anthony Bledsoe, who shared his story with the San Francisco Chronicle, benefited from the new St. Mary’s Center Mobile Unit and increased housing availability through Project RoomKey. “I get my own room,” Bledsoe told reporter Sarah Ravani. “I’m just relaxed.”

Results were presented in a webinar for funders, contracting agencies and partners. The study will inform future planning of services to support Seniors in becoming and remaining housed. More research is planned for the coming year with a focus on addressing racial disparities. The full report is available at www.stmaryscenter.org.

Dr. Kathy Naff evaluated outreach and placement services for Seniors, concluding that St. Mary’s Center met our goals for housing outcomes despite pandemic challenges.
### Program Updates

Evaluator report highlights success of pilot program

Mr. Anthony Bledsoe enrolled in St. Mary’s Center and received interim housing at the Lake Merritt Lodge. Photo: San Francisco Chronicle, Jessica Christian.

“I get my own room,” Bledsoe told reporter Sarah Ravani. “I’m just relaxed.”

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**Goals and Achievements of 2020-21 Care-A-Van Mobile Unit**

<table>
<thead>
<tr>
<th>Goals</th>
<th>Achieved</th>
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<tr>
<td>20 unsheltered Seniors (55+) will be engaged in housing navigation</td>
<td>20</td>
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<tr>
<td>20 unsheltered Seniors will be returned to stable housing</td>
<td>21</td>
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<td>100 unduplicated Seniors will be provided with PPE, hygiene kits, blankets, food, and other necessities.</td>
<td>149</td>
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<td>90% of Seniors participating in housing navigation will report receiving clear communication about services and consistent, transparent follow-through</td>
<td>94%</td>
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<td>90% of Seniors will report that their choices were supported by St. Mary’s staff</td>
<td>94%</td>
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Gifts of all sizes are deeply appreciated. Planned giving can be achieved very simply:

- List St. Mary’s Center as the beneficiary of your life insurance, 401K, or IRA.
- Make a specific bequest to St. Mary’s Center in your will or estate plan, as a percentage or specific amount.

We are deeply honored to be remembered in such a personal and significant way. Please let us know of your plans so that we can personally thank you and invite you to join our legacy society, the Circle of Hope.

To join the Circle of Hope, contact Debbie Taylor at 510.923.9600 x226 or dtaylor@stmaryscenter.org

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My father Albert Werner
My Grandparents
Patricia Ryan
Penny Pendola
Ronald G. Connolly, M.D.
Shelby Vermillion, Jr.
Sr. Anne Dinneen
Steven Alan Echols
Tokumbo Oluwole
Virginia Hicks

FINANCIAL STATEMENTS

Preliminary report of revenues and expenses.
Audited statements will be posted after December 15, 2021

TOTAL REVENUE: $5,610,019

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support</td>
<td>$2,661,669</td>
</tr>
<tr>
<td>Grants</td>
<td>$1,338,350</td>
</tr>
<tr>
<td>Donations</td>
<td>$700,000</td>
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<tr>
<td>Legacies</td>
<td>$334,000</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>$133,000</td>
</tr>
<tr>
<td>Other Income</td>
<td>$443,000</td>
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</table>

ASSETS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$4,133,059</td>
</tr>
<tr>
<td>Property &amp; Equipment</td>
<td>$6,526,752</td>
</tr>
<tr>
<td>Investment in New Building</td>
<td>$3,030,000</td>
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<tr>
<td>Total Net Assets</td>
<td>$13,689,811</td>
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<tr>
<td>Unrestricted Net Assets</td>
<td>$12,853,053</td>
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</table>

LIABILITIES

<table>
<thead>
<tr>
<th>Category</th>
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<tbody>
<tr>
<td>Current Liabilities</td>
<td>$665,652</td>
</tr>
<tr>
<td>Long-Term Liabilities</td>
<td>$171,106</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$836,758</td>
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</tbody>
</table>
St. Mary’s Center is a community of hope, justice, and healing that serves at-risk seniors and preschoolers in the heart of Oakland.

We strive to improve quality of life through counseling, shelter, nutrition, advocacy and social support.

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Return Service Requested

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To learn more or to make a donation visit www.StMarysCenter.org or call (510) 923-9600

Save the Date!
St. Mary’s Center Spring Gala Returns!

S A T U R D A Y
M A R C H 1 2 , 2 0 2 2
3:00 - 6:30 PM
NEW TIME!

ASCENSION GREEK CATHEDRAL OAKLAND

PROTECT YOUR IDENTITY
Be sure to use our secure Post Office Box for your contributions:
St. Mary’s Center
PO Box 23403
Oakland, CA 94623